

# Summer Village of Grandview 2023 Summarized Budget



<b>Revenue</b>			
Property Taxes	\$	228,494	Municipal Tax Revenue
General Revenue	\$	30,500	Interest, penalties, misc.
Operating Grants	\$	17,636	MSI operating grant
Reserve Transfers	\$	9,000	Operating Reserve Transfer
User Fees	\$	37,005	Wastewater, permits and inspections
Provincial Requisition	\$	259,117	Provincial Requisition - School and DI Properties
	<b>\$</b>	<b>581,752</b>	

<b>Expenditure</b>			
Council Costs	\$	14,700	Council Honoraria, memberships, meetings
Administration	\$	32,660	Municipal memberships, assessments, audit, insurance
Joint Services	\$	118,822	Joint Services Expense
Enforcement Services	\$	38,360	Fire, Police, Disaster Services
Planning & Dev	\$	14,500	Inspections and fees
Streets & Roads	\$	26,000	Road maintenance, street lighting, grass cutting, snow removal
School Requisition	\$	259,117	Provincial School Requisition
Waste Management	\$	66,150	Regional & local wastewater expense, garbage collection, landfill fees
Recreation & Culture	\$	11,443	Parks, playgrounds, buoys, tree management, contracts
	<b>\$</b>	<b>581,752</b>	

### Notes

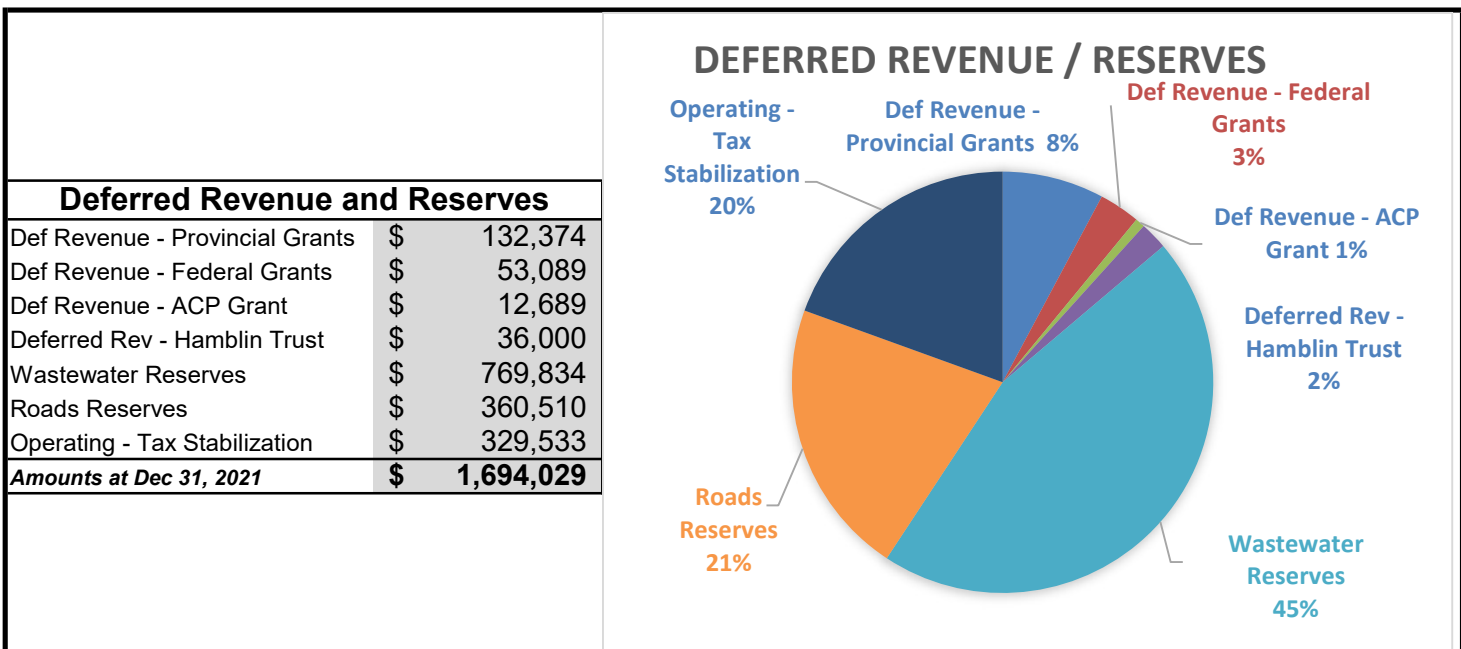
The overall Property Assessment in Grandview for the 2023 taxation year increased by 7.8% compared to 19% in 2022  
 The 2023 Municipal Property Taxes Decreased by -3.15 % (\$7,423) to \$228,494 compared to \$235,917 in 2022.  
 The Provincial School Requisition increased by 17.85 % or \$39,251 in 2023  
 The annual wastewater levy for improved lots remained at \$125 for improved lots and and \$45 for vacant lots in 2023.

**2022 Operating Revenue Budgets decreased by -1 % or (\$4,473) in 2023:**

Municipal Property Taxes **(\$7,423)**, General Revenue and Transfers **(\$8,173)**, Operating Grants \$6,318, User Fees \$4,805

**2022 Budgeted Expenses decreased -1% or (\$4,473) in the following areas:**

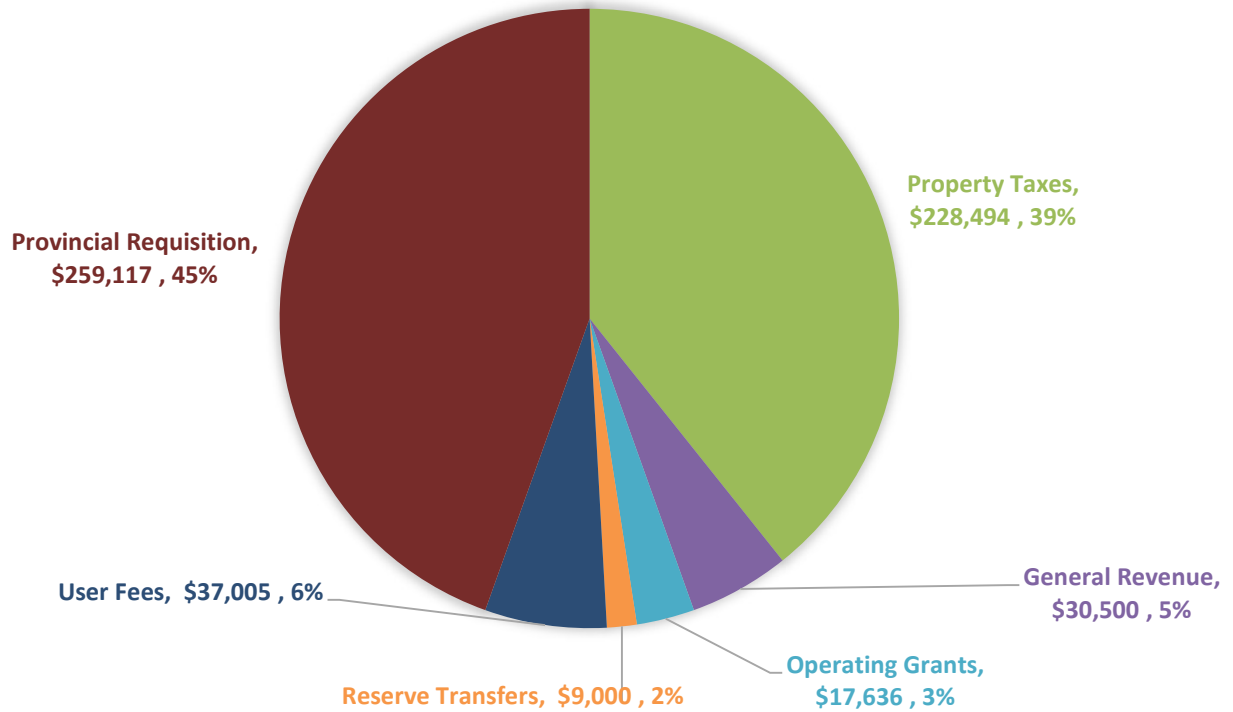
Admin \$4,427, Emergency Services **(\$50)**, Roads **(\$4,250)**, Wastewater / Solid Waste **(\$5,150)** Development \$500, Recreation & Culture \$50



<b>2023 Capital Projects</b>		
Bridge	<b>\$150,000</b>	Provincial Grants / Reserves
Roadways	<b>\$200,000</b>	Provincial Grants / Reserves
IDP Capital Roads	<b>\$300,000</b>	Reserves



## SUMMER VILLAGE OF GRANDVIEW 2023 BUDGET - REVENUE \$581,752



## SUMMER VILLAGE OF GRANDVIEW 2023 BUDGET - EXPENSES \$581,752

