

Summer Village of Grandview 2021 Summarized Budget



Revenue		
Property Taxes	\$ 229,939	2021 Municipal Tax Revenue
General Revenue	\$ 13,000	Interest, penalties, misc.
Operating Grants	\$ 10,818	MSI operating grant
Reserve Transfers	\$ 17,774	Operating Reserve Transfer
User Fees	\$ 34,210	Wastewater, permits and inspections
Provincial Requisition	\$ 212,172	Provincial Requisition - School and DI Properties
	\$ 517,913	

Expenditure		
Council Costs	\$ 19,100	Council Honoraria, memberships, meetings
Administration	\$ 26,925	Municipal memberships, assessments, audit, insurance
Joint Services	\$ 104,158	Joint Services Expense
Enforcement Services	\$ 35,831	Fire, Police, Disaster Services
Planning & Dev	\$ 4,000	Inspections and fees
Streets & Roads	\$ 31,900	Road maintenance, street lighting, grass cutting, snow removal
School Requisition	\$ 212,172	Provincial School Requisition
Waste Management	\$ 71,200	Regional & local wastewater expense, garbage collection, landfill fees
Recreation & Culture	\$ 12,627	Parks, playgrounds, buoys, tree management, contracts
	\$ 517,913	

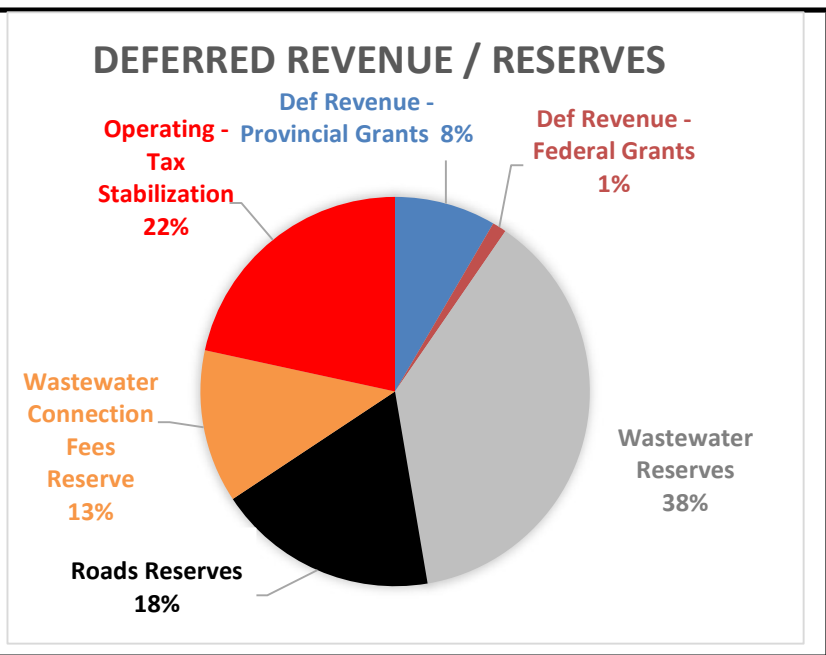
Notes

The overall Property Assessment in Grandview for the 2021 taxation year increased by 4.2% compared to 2020
 The 2021 Municipal Property Taxes have remained the same as 2020 (\$292,939).
 The Provincial School Requisition decreased \$1,434, approximately 0.6% from 2020.
 The annual Wastewater levy for improved lots remained unchanged at \$120 in 2021 as compared to 2020.

2021 Operating Revenue Budgets increased by \$11,000 with increase in the following areas:
 * Operating grants \$1,000, Interest on investments \$1,500, Reserve Transfer \$6,100, Solid Waste User Fees \$2,000

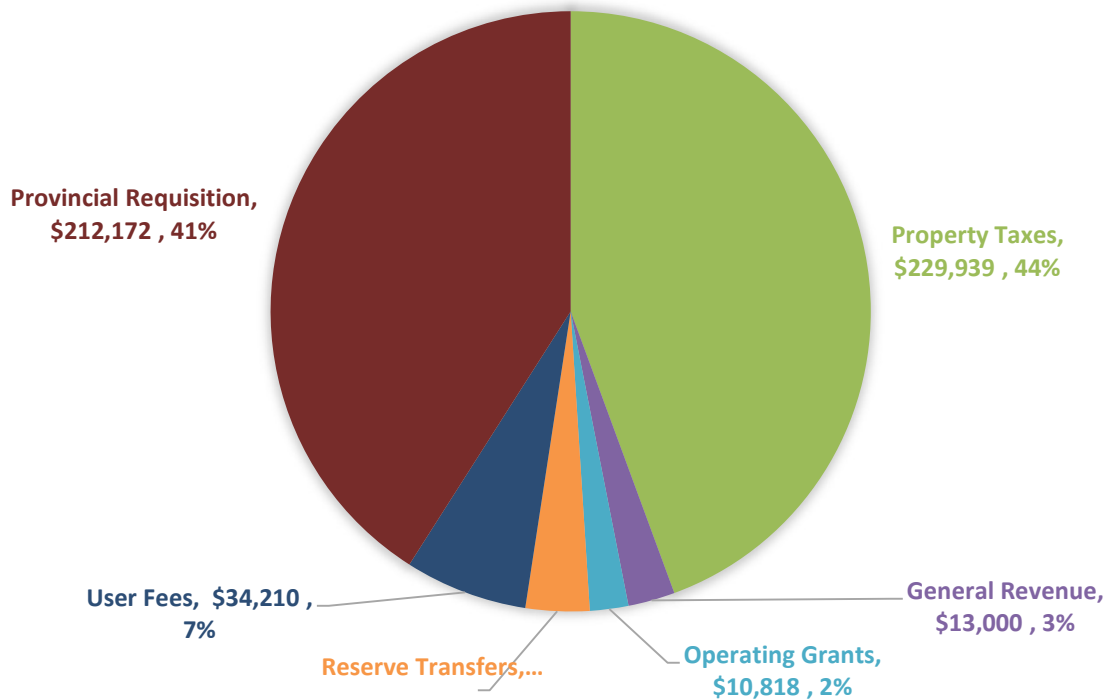
2021 Budgeted Expenses increased approx. \$4,500 in the following areas: * Council \$4,500, Joint Service Admin \$8,700,
 * Admin \$2,700, Emergency Services \$5,700, Development (\$500), Roads (\$3,600), Wastewater/Solid Waste (\$11,000), Recreation (\$2,000)

Deferred Revenue and Reserves	
Def Revenue - Provincial Grants	\$ 128,444
Def Revenue - Federal Grants	\$ 17,909
Capital Reserves:	
Wastewater Reserves	\$ 575,938
Roads Reserves	\$ 280,510
Wastewater Connection Fees Reserve	\$ 193,896
Operating - Tax Stabilization	\$ 329,533
Amounts at Dec 31, 2020	\$ 1,526,230





SUMMER VILLAGE OF GRANDVIEW 2021 BUDGET - REVENUE \$517,913



SUMMER VILLAGE OF GRANDVIEW 2021 BUDGET - EXPENSES \$517,913

